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February 12, 2021

Hon. Douglas J.J. Peters, Chair

Hon. Craig J. Zucker, Vice Chair

Senate Budget & Taxation, Capital Budget Subcommittee

Hon. Ben Barnes, Chair

Hon. Mark Chang, Vice Chair

House Appropriations, Capital Budget Subcommittee

The University of Maryland Medical System appreciates the continued capital support within the Governor's Capital Improvement Plan for the fiscal years 2022 through 2026.

UMMS is agrees with the FY 2022 Maryland Executive Budget recommendations for:

Phase VI: UMMC Comprehensive Cancer Treatment and Organ Transplant Centers

Approval of \$12.0M in general obligation funds

Shock Trauma Center Renewal- Phase III

Approval of \$2.5M in general obligation funds

These major UMMC facility redevelopment programs continue UMMS's partnership with the State of Maryland in providing Maryland residents with the world class clinical care to prevent, diagnose, evaluate and treat complex health and medical conditions delivered in best-in-class patient facilities supported by state of the art clinical support infrastructure and the latest advances in medical technology.

In the Phase VI capital program, UMMC will build on the State's past capital investments by implementing the next phase of our vision which dramatically enhances the National Cancer Institute designated Marlene and Stewart Greenebaum Comprehensive Cancer Center as well as other high acuity outpatient programs such as organ transplantation.

The Shock Trauma Center Renewal – Phase III capital program continues the significant facility improvements of the Phase I and Phase II Renewal programs at the R. Adams Cowley Shock Trauma Center. The projects include the replacement and upgrade of the Trauma Resuscitation Unit as well as other investments in major mechanical infrastructure and clinical equipment technologies that are required to support the life-saving medical services.

Thank you for your consideration and ongoing support of these critically important projects.

Sincerely,

Senior Vice-President and Chief Financial Officer

University of Maryland Medical Center